

Estimated Costs to Farm for Planning & Installation of Vegetation Planting

| | Date | | Farm | | |
|---|--------------|--------------------|-------------|-----------------|---------|
| Activity | # hours | # people | Hourly rate | Total \$ | Comment |
| Farmer meetings and planning | | | | | |
| Planning with foreman | | | | | |
| Tractor work—labor | | | | | |
| Other site preparation—labor | | | | | |
| Making Plant List | | | | | |
| Sourcing plants from nurseries | | | | | |
| Visiting nurseries | | | | | |
| Picking up materials | | | | | |
| Irrigation system installation—labor | | | | | |
| Pre-irrigation—labor | | | | | |
| Planting—labor | | | | | |
| Spreading mulch, compost | | | | | |
| Post-planting monitoring and maintenance | | | | | |
| Irrigation-labor | | | | | |
| | | | | | |
| Materials | | | | Total \$ | |
| Tractor work—fuel | | | | | |
| Irrigation system—parts | | | | | |
| Plants | | | | | |
| Compost | | | | | |
| Mulch | | | | | |
| Other site preparation—materials | | | | | |
| Pre-irrigation—water | | | | | |
| Irrigation-water cost, PGE, fuel | | | | | |
| Other (fencing, gopher cages, vehicle use, etc.) | | | | | |
| | | | | | |
| Other | Miles | \$\$/mi | | Total \$ | |
| Mileage to pick up compost, irrigation supplies, mulch | | | | | |
| | | | | | |
| Annual Costs | Rate | Amount/Time | | Total \$ | |
| Estimated yearly water cost | | | | | |
| Estimated yearly maintenance* | | | | | |
| Land Rent | | | | | |
| *Monitoring, weeding/mowing, fixing irrigation system leaks, replanting | | | | | |